| REVISED COMPLETION SCHEDULE FOR NOIDA PROJECTS | | | | | | | | | |
|--|--------------------------------|----------------------|------------------------|--|--|-----------------------|--|--|--|
| SI.No. | Project Name | Total no. of Flat | Total no. of Towers | Date of Completion as per Contract | Likely Revised Completion Schedule | | | | |
| | | | | | Revised Schedule | Nos. of towers | | | |
| 1 | Zodiac | 2230 | 22 | Jan-21 | All available flats are completed but delay in handover due to non- response by Home Buyers | - | | | |
| 2 | Sapphire-1 | 1033 | 11 | Jan-21 | All available flats are completed but delay in handover due to non- response by Home Buyers | - | | | |
| 3 | Sapphire-2 | 1308 | 14 | Feb-21 | All available flats are completed but delay in handover due to non- response by Home Buyers | - | | | |
| 4 | Silicon Ph-1 | 2464 | 21 | Feb-21 | All available flats are completed but delay in handover due to non- response by Home Buyers | - | | | |
| 5 | Princely Estate | 1919 | 17 | Jan-21 | All available flats are completed but delay in handover due to non- response by Home Buyers | - | | | |
| 6 | Platinum & Titanium | 944 | 19 | Feb-21 | All available flats are completed but delay in handover due to non- response by Home Buyers | - | | | |
| 7 | Silicon Ph-2 | 871 | 6 | Feb-22 | June 2022 (Completed)- Tower B1- 126 Flats July 2022 (Completed)- Tower A1- 157 Flats Oct. 2022 (Completed)- Tower Z- 151 Flats & W- 126 Flats Nov. 2022 (Completed)- Tower Y- 151 Flats Dec. 2022- Tower X- 160 Flats | 1 1 2 1 1 | | | |
| 8 | Silicon City- Crystal Homes | 972 | 9 | Feb-23 | Oct. 2023- Tower T3 to T5 (324 Flats) Mar. 2024- Tower T1 & T2, T6 to T9 (648 Flats) | 3 6 | | | |

| SI.No. | Project Name | Total no. of Flat | Total no. of Towers | Date of Completion as per Contract | Likely Revised Completion Schedule | |
|--------|--------------|----------------------|------------------------|--|--|------------------|
| 9 | Heart Beat-1 | 759 | 9 | Dec-22 | Dec. 2022- Tower F, G & H (253 Flats) Jan. 2023- Towers B & C (184 Flats) Feb. 2023- Towers D & E (184 Flats) Feb. 2023- Towers A & J (138 Flats) | 3 2 2 2 |
| 10 | Heart Beat-2 | 1217 | 12 | Jul-23 | April. 2023- Tower M, N, O & P (444 Flats) August 2023- Tower K, L, Q, R, S, T, U & V (767 Flats) | 4 8 |
| | Total | 13717 | 140 | | | |

Note:

A. The above schedule has been prepared on the basis of timely realization of funds.

B. Work progress was affected and projects delayed due to the following reasons:

1. COVID-19 Pandemic

2. Kisan Andolan (Farmer Strike): Because of Kisan Andolan, transportation of construction material was greatly affected

3. NGT Ban: Ban on construction and demolition (C&D) activities in NCR and entry of petrol and diesel trucks into Delhi by the Commission for Air Quality Management (CAQM) in the National Capital Region and adjoining areas

4. Delay in release of payments to contractors due to delay in payment by home buyers